

ECFRPC 2022/2023 Work Program - CONFIRMED PROJECTS

Budget Line	Project	Funding Source	Total Contract Amount	Total ECFRPC Amount	Dates	Description
4	HMEP	Federal	\$80,000	\$0	October 1, 2022 - September 30,2023	Hazardous Materials Emergency Preparedness Grant for Training and Exercises.
5	CEDS	Federal	\$350,000	\$210,000	January 2023 - December 2025	Support regional CEDS program. \$350,000 includes grant and required match.
6	Lake Sumter MPO Assistance	Fed & Local	\$40,000	\$40,000	on-going	Assist Lake Sumter MPO with GIS assistance.
7	Volusia County/Stetson Sea Grant	Federal	\$17,000	\$17,000	July 2020 - January 2023	Partnership with Stetson University and Volusia County to assess open space and future conditions to help guide conservation and land use decisions.
8	Regional Sea Grant/Cape Canaveral	Federal	\$19,190	\$19,190	April 2020 - January 2023	4 state regional contract in partnership with City of Cape Canaveral and Stetson to assess economic impacts of sea level rise/resilience on infrastructure and assess natural green infrastructure solutions.
10	UCF S&CC	Federal	\$169,620	\$169,620	September 2020 - August 2023	Principal investigator for regional-based emergency management portion of the three-year collaborative project with UCF.
13	CDBG-MIT	Federal	\$1,499,999	\$328,502	October 2021-2024	In partnership with 5 other RPCs, conduct future flood modeling, planning, and data development. Total contract amount \$1.499 million over 3 years.
14	Brownfields Coalition Program	Federal	\$600,000	\$100,000	October 2021 - September 2024	Three-year EPA grant to assess properties along OBT/SR 441 for contamination and plan for their redevelopment
15	Sea Grant Brevard	Federal	\$16,000	\$7,000	August 2022 - July 2023	Partnership with Brevard County, Stetson and Sea Grant to assess opportunities for Green Infrastructure in vulnerable areas and implement strategies to create a more resilient community. (\$16,000 total; \$7,000 grant and \$9,000 match)
19	LEPC	State	\$70,000	\$70,000	July 1, 2022 - June 30, 2023	Local Emergency Preparedness Committee Staff Coordinator grant
21	Hazard Analysis	State	\$20,744	\$20,744	July 1, 2022 - June 30, 2023	Hazard Analysis for Brevard,Orange, Osceola, Sumter Counties
25	FDEP Ormond Beach	State	\$75,000	\$30,000	August 2022 - June 2023	THIRA - resilience plan and policies; vulnerability assessment and policy development
26	FDEP Volusia County Vulnerability Assessment and Education	State	\$288,000	\$138,000	August 2022 - June 2023	Volusia County Vulnerability Assessment per new State Statutes
27	FDEP Satellite Beach Vulnerability Assessment and Comp. Plan/Code update	State	\$275,000	\$230,000	August 2022 - September 2024	Work with the City of Satellite Beach to update vulnerability assessment to state standards, review and update comprehensive plan and LDC to promote resilient land use patterns.
28	FDEO Volusia County LID Ordinance and Regional Toolkit	State	\$75,000	\$45,000	July 2022- June 2023	Partner with UF and Volusia to engage stakeholders and develop LID ordinance for the County. On a regional scale, engage stakeholders to identify constraints and opportunities for LID implementation and development of a toolkit/guidebook.
35	I-Drive REMI	Local	\$10,000	\$10,000	October 1, 2022 - September 30, 23	Estimate the economic value of I-Drive based on 2021 tourism expenditures
40	Montverde GIS Assistance	Local	\$3,600	\$3,600	on-going	Assist the City of Montverde with GIS T.A.
43	City of Winter Springs Technical Assistance	Local	\$32,000	\$32,000	on-going	Assist the City of Winter Springs with planning assistance.
44	City of Dunnellon Technical Assistance	Local	\$5,000	\$5,000	on-going	Assist the City of Dunnellon with planning assistance.
46	Lake Helen Technical Support	Local	\$10,000	\$10,000	on-going	Assist the City of Lake Helen with planning assistance
47	Town of McIntosh GIS Assistance	Local	\$5,000	\$5,000	on-going	Assist the Town of McIntosh with GIS T.A.
Total			\$3,661,153	\$1,490,656		

ECFRPC 2022/2023 Work Program - PENDING PROJECTS

Budget Line	Project		Contract Amount	ECFRPC Amount	Dates
58	FDEP Resilient Florida R2C Regional Entity Grant	State	\$200,000	\$200,000	August 2022 - June 2023
59	Vulnerability Assessments	State	\$200,000	\$160,000	August 2022 - June 2023
60	Lake County JPA and Conservation Strategy	local	\$193,500	\$100,000	August 2022 - June 2023
61	FDOT/CFGIS	State	\$50,000	\$50,000	August 2022 - July 2023
62	Samsons Island	Local	\$4,000	\$2,000	TBD
63	City of Deltona CEMP/COOP/THIRA Update	Local	\$25,000	\$25,000	October 2022
64	City of Cocoa CRA/CRRP	Local	\$25,000	\$25,000	October 2022
65	CFIX Cyber Tabletop Exercise	State	\$15,000	\$15,000	TBD
66	City of Astatula GIS Assistance	Local	\$5,000	\$5,000	TBD
	Total		\$717,500	\$582,000	