

ECFRPC 2023/2024 Work Program - CONFIRMED PROJECTS

Budget Line	Project	Funding Source	Total Contract Amount	Total ECFRPC Amount	Dates	Description
4	HMEP	Federal	\$90,000	\$0	October 1, 2023 - September 30,2024	Hazardous Materials Emergency Preparedness Grant for Training and Exercises.
5	CEDS Year 2	Federal	\$420,000	\$210,000	January 2023 - December 2025	Support regional CEDS program. \$350,000 includes grant and required match.
6	Lake Sumter MPO Assistance	Fed & Local	\$60,000	\$60,000	on-going	Assist Lake Sumter MPO with GIS assistance.
9	UCF S&CC	Federal	\$169,620	\$169,620	September 2020 - September 2024	Principal investigator for regional-based emergency management portion of the three-year collaborative project with UCF.
10	CDBG-MIT	Federal	\$1,499,999	\$328,502	October 2021-May 2025	In partnership with 5 other RPCs, conduct future flood modeling, planning, and data development. Total contract amount \$1.499 million over 3 years.
11	Florida Brownfields Program	Federal	\$600,000	\$94,366	Oct 2021- September 2024	Assess properties for contamination across the East Central Florida Region
12	Sea Grant Brevard Year 2	Federal	\$16,000	\$7,000	August 2022 - January 2024	Partnership with Brevard County, Stetson and Sea Grant to assess opportunities for Green Infrastructure in vulnerable areas and implement strategies to create a more resilient community. (\$16,000 total; \$7,000 grant and \$9,000 match each year)
16	LEPC	State	\$77,000	\$77,000	July 1, 2023 - June 30, 2024	Local Emergency Preparedness Committee Staff Coordinator grant
17	FDOT/CFGIS	State	\$50,000	\$50,000	April 2023 - April 2024	
18	FDOT Greenways and Trails Analysis	State	\$62,305	\$62,305	May 2023-June 2024	Develop and economic valuation analysis and metrics for Florida's Trail system
19	Hazard Analysis	State	\$29,602	\$29,602	July 1, 2023 - June 30, 2024	Hazard Analysis for Brevard,Orange, Osceola, Sumter Counties
20	FDEP Palm Bay	State	\$100,000	\$80,000	August 2022 - September 2024	Develop a vulnerability analysis for the City of Palm Bay
21	FDEP Ormond Beach	State	\$75,000	\$75,000	August 2022 - December 31, 2024	THIRA - resilience plan and policies; vulnerability assessment and policy development
22	FDEP Volusia County Vulnerability Assessment and Education	State	\$288,000	\$185,000	August 2022 - December 31, 2024	Volusia County Vulnerability Assessment per new State Statutes
23	FDEP Satellite Beach Vulnerability Assessment and Comp. Plan/Code update	State	\$275,000	\$275,000	August 2022 - September 2024	Work with the City of Satellite Beach to update vulnerability assessment to state standards, review and update comprehensive plan and LDC to promote resilient land use patterns.
24	FDEP Edgewater Vulnerability Assessment	State	\$75,000	\$72,000	July 2023 - June 2025	Edgewater VA per new state statutes
32	I-Drive Analysis	Local	\$40,000	\$40,000	October 1, 2022 - September 30, 23	Estimate the economic value of I-Drive based on 2022 tourism expenditures
33	Clermont Engagement and Comp plan rewrite	local	\$250,000	\$250,000	April 2023- September 2024	
34	Montverde GIS Assistance	Local	\$3,600	\$3,600	on-going	Assist the City of Montverde with GIS T.A.
35	Lake County JPA and Conservation Strategy	local	\$193,500	\$193,500	August 2022 - December 2023	
36	City of Winter Springs Technical Assistance	Local	\$32,000	\$32,000	on-going	Assist the City of Winter Springs with planning assistance.
38	Lake Helen Technical Support	Local	\$10,000	\$10,000	on-going	Assist the City of Lake Helen with planning assistance
39	Town of McIntosh GIS Assistance	Local	\$5,000	\$5,000	on-going	Assist the Town of McIntosh with GIS T.A.
40	City of Astatula GIS Assistance	Local	\$5,000	\$5,000	on-going	
41	Palm Bay-The Compound	Local	\$23,000	\$23,000	June 2023-Nov 2023	Identify best uses for the Compound area in Palm Bay
			\$4,449,626	\$2,337,495		

**ECFRPC 2023/2024 Work
Program - PENDING
PROJECTS**

Budget Line	Project		Contract Amount	ECFRPC Amount	Dates	Did not receive
x 58	FDEP Resilient Florida R2C Regional Entity Grant	State	\$330,000	\$100,000	August 2023 - June 2024	
x	FDEP Resilient Florida R2C Regional Entity Grant - MIRR Match	State	\$123,800	\$123,800	August 2023 - June 2024	
x	NSF Grant - Cape Canaveral	Federal	\$100,000	\$50,000	TBD	
x 59	Cape Canaveral Vulnerability Assessment	State	\$225,000	\$205,000	TBD	
x 61	DEO Little Growers Food Systems	State	75000	75000	July 2023-June 30, 2024	
x 66	City of Astatula Competitive Florida	State	\$50,000	\$50,000	July 2023-June 30, 2024	
x	MIRR	Federal	\$1,230,436	\$430,464	August 2023-April 2025	800000 consultant
x	EPA CPRG	Federal	\$1,000,000	\$694,995	August 2023-August 2027	
x	DEO IRL Economic Analysis	State	150,000	\$150,000	July 2023-June 30, 2024	
x	DEO Bugg Spring	State	75,000	\$75,000	July 2023-June 30, 2024	
x	Lake County Phase 2	Local	215,000	\$115,000	October 2023-September 2024	
x	PHMSA	Federal	643,295	\$643,295		
x	Target Violence Prevention Program	Federal	797,000	\$400,000		
	Vulnerability Assessments	State	150,000	\$150,000	TBD	
	Total		\$4,834,531	\$3,162,554		