

Budget Line	Project	Funding Source	Total Contract Amount	Total ECFRPC Amount	Dates	Confirmed	Pending in Original Work Program	Description
11	Lake Sumter MPO Assistance	Fed & Local	\$75,000	\$75,000	on-going	X		Assist Lake Sumter MPO with GIS assistance.
19	FDOT/CFGIS Amendment	State	\$50,000	\$27,548	July 2020 - June 2021	X		Amendment for additional GIS development and support services for CFGIS.
28	2019 I-Drive Analysis Update	Local	\$10,000	\$10,000	October 2020 - September 2021	x		Annual I Drive economic analysis.
29	City of Winter Springs Technical Assistance	Local	\$10,000	\$10,000	on-going	X		Assist the City of Winter Springs with planning assistance.
30	City of Dunnellon Technical Assistance	Local	\$10,000	\$10,000	on-going	X		Assist the City of Dunnellong with planning assistance.
7	EDA/CEDS 2nd Year	Federal	\$70,000	\$70,000	January 2020 - December 2022	x		Support regional CEDS program
12	Volusia County/Stetson Sea Grant	Federal	\$17,000	\$17,000	July 2020 - July 2022	X	X	Partnership with Stetson University and Volusia County to assess open space and future conditions to help guide conservation and land use decisions.
13	Regional Sea Grant/Cape Canaveral	Federal	\$19,190	\$19,190	April 2020 - January 2022	X	X	4 state regional contract in partnership with City of Cape Canaveral and Stetson to assess economic impacts of sea level rise/resilience on infrastructure and assess natural green infrastructure solutions.
18	LEPC	State	\$80,000	\$80,000	July 1, 2020 - June 30, 2021	X		Local Emergency Preparedness Committee Staff Coordinator grant
20	Hazard Analysis	State	\$52,181	\$48,661	July 1, 2020 - June 30, 2021	X		Hazard Analysis for Brevard, Marion, Orange, Osceola, Sumter Counties
6	HMEP	Federal	\$80,271	\$80,271	October 1, 2020 - September 30, 2021	X		Hazardous Materials Emergency Preparedness Grant for Training and Exercises
Total			\$473,642	\$447,670				

Pending Projects

	Project		Contract Amount	ECFRPC Amount	Dates	Notes
44	Winter Park CRA Vistor Analysis		\$9,000	\$9,000	TBD	
39	FDEP Cape Canveral	State	\$65,000	\$27,500	June 2020 - April 2021	
40	FDEP Volusia County AAA	State	\$75,000	\$67,000	June 2020 - April 2021	
41	FDEP Brevard County	State	\$70,000	\$52,100	June 2020 - April 2021	
42	FDEP Oak Hill	State	\$25,000	\$25,000	June 2020 - April 2021	
43	Washington County Comp Plan		\$85,000	\$75,000	TBD	
45	EDA CARES		\$400,000	\$400,000	2 years	\$200,000 per year
46	CBDG MIT		\$200,000	\$200,000	2 years	\$100,000 per year
48	USDA Urban Agriculture		\$100,000	\$100,000	TBD	
47	Emerald Coast RPC COVID (REMI)		\$10,000	\$10,000	TBD	
51	UCF S&CC		169620	169620	September 2020 - August 2023	\$56,540 per year
50	FDEM Planning Project		35000	35000	TBD	
49	Winter Springs Retail Analysis		\$30,000	\$30,000	TBD	
	Total		\$1,273,620	\$1,200,220		