

ECFRPC 2021/2022 Work Program - CONFIRMED PROJECTS

Budget Line	Project	Funding Source	Total Contract Amount	Total ECFRPC Amount	Dates	Description
5	HMEP	Federal	\$80,271	\$0	October 1, 2021 - September 30,2022	Hazardous Materials Emergency Preparedness Grant for Training and Exercises
6	CEDS 3rd Year	Federal	\$70,000	\$70,000	January 2020 - December 2022	Support regional CEDS program
7	Lake Sumter MPO Assistance	Fed & Local	\$40,000	\$40,000	on-going	Assist Lake Sumter MPO with GIS assistance.
8	Volusia County/Stetson Sea Grant	Federal	\$17,000	\$17,000	July 2020 - July 2022	Partnership with Stetson University and Volusia County to assess open space and future conditions to help guide conservation and land use decisions.
9	Regional Sea Grant/Cape Canaveral	Federal	\$19,190	\$19,190	April 2020 - January 2022	4 state regional contract in partnership with City of Cape Canaveral and Stetson to assess economic impacts of sea level rise/resilience on infrastructure and assess natural green infrastructure solutions.
10	EDA CARES	Federal	\$400,000	\$400,000	July 1, 2020 - June 30, 2022	COVID related support and planning for the region
11	UCF S&CC	Federal	\$169,620	\$169,620	September 2020 - August 2023	Principal investigator for regional-based emergency management portion of the three-year collaborative project with UCF.
12	CDBG-MIT	State	\$1,500,000	\$300,000	October 2021-2024	In partnership with 5 other RPCs, conduct future flood modeling, planning, and data development
13	Brownfields Coalition Program (Year)	Federal	\$600,000	\$100,000	October 2021 - September 2022	Three-year EPA grant to assess properties along OBT/SR 441 for contamination and plan for their redevelopment
17	LEPC	State	\$70,000	\$70,000	July 1, 2021 - June 30, 2022	Local Emergency Preparedness Committee Staff Coordinator grant
18	FDOT/CFGIS Amendment	State	\$50,000	\$27,548	August 2021 - July 2022	Amendment for additional GIS development and support services for CFGIS.
19	Hazard Analysis	State	\$20,744	\$20,744	July 1, 2021 - June 30, 2022	Hazard Analysis for Brevard,Orange, Osceola, Sumter Counties
25	Palm Bay FDEP	State	\$100,000	\$93,000	August 2021 - June 2022	Vulnerability assessment review of city plans
26	Ormond Beach FDEP	State	\$75,000	\$68,000	August 2021 - June 2022	THIRA - resilience plan and policies
32	I-Drive REMI	Local	\$4,000	\$4,000	July 2021 - December 2021	Estimate the economic value of I-Drive based on 2019 tourism expenditures
33	2019 I-Drive Analysis Update	Local	\$10,000	\$10,000	October 2021 - September 2022	Annual I Drive economic analysis.
34	City of Winter Springs Technical Assistance	Local	\$30,000	\$30,000	on-going	Assist the City of Winter Springs with planning assistance.
35	City of Dunnellon Technical Assistance	Local	\$10,000	\$10,000	on-going	Assist the City of Dunnellon with planning assistance.
36	City of Deland Technical Assistance	Local	\$17,000	\$17,000	on-going	Assist the City of Deland with planning assistance.
38	Palm Bay Economic Development Plan	Local	\$51,000	\$51,000	May 2021 - January 2022	Develop economic development plan for the City of Palm Bay
39	Economic Value of Child Care Industry	Local	\$15,000	\$15,000	August 2021 - March 2022	Develop a series of economic simulations to estimate the value and impact of the child care industry in Seminole County
40	Apopka Comprehensive Plan	Local	\$90,000	\$60,000	July 2021 - June 2022	Update their Comp Plan
37	Lake Helen Technical Support	Local	\$7,000	\$7,000	on-going	Assist the City of Lake Helen with planning assistance
Total			\$3,295,554	\$1,529,102		

ECFRPC 2021/2022 Work Program - PENDING PROJECTS

Budget Line	Project		Contract Amount	ECFRPC Amount	Dates
54	Regional Resilience Implementation FDEP	State	\$180,000	\$125,000	October 2021
55	FDEM Symposium Support	State	\$50,000	\$30,000	January 2022
56	Winter Springs Retail Analysis	Local	\$30,000	\$30,000	TBD
	Total		\$260,000	\$185,000	