

ECFRPC 2019/2020 Work Program

See Budget for FY 2019/2020 allocation

Budget Line	Project	Total Contract Amount	Total ECFRPC Amount	Dates	Confirmed	Pending in Original Work Program	Description
6	HMEP	\$81,176	\$81,176	October 2019- September 2020	X		Hazardous Materials Emergency Preparedness Grant for Training and Exercises
7	CEDS	\$210,000	\$210,000	2017-2019	X		Support regional CEDS program
8	EDA Disaster Resilience Coordinator	\$174,704	\$174,704	December 2017-March 2020	X		Position paid for by EDA (match of \$43,676 - not included in amount noted in contract amount) to work with region to address issues, gaps and solutions to address economic and disaster resiliency.
9	SR 405 Economic Impact Analysis	\$45,000	\$45,000	June 2019- December 2019	x		Conduct economic impact analysis of SR 405 in Brevard County.
10	EDA City of Cocoa Business Disaster Planning	\$45,000	\$45,000	March 2019-March 2020??	x		Work with Cocoa businesses to develop continuity of operations plans and other strategies for creating greater business resilience.
11	Lake Sumter MPO Assistance	\$75,000	\$75,000	on-going	X		Assist Lake Sumter MPO with GIS assistance.
17	FDEP Melbourne Beach Green Infrastructure Plan	\$39,500	\$39,500	August 2019-December 2020	X		Develop a Green Infrastructure plan that utilized pedestrian activity spaces and helps to connect to Indialantic from Melbourne Beach
18	FDEP Volusia County SLR+Surge Mitigation	\$40,000	\$30,000	August 2019-June 2020	X		Develop GIS model to assess new storm surge with sea level rise and impacts on county assets and LMS projects.
21	LEPC	\$80,000	\$80,000	July 2019-June 2020	X		Local Emergency Preparedness Committee Staff Coordinator grant
22	FDOT/CFGIS Amendment	\$50,000	\$27,548	June 2019- June 2020	X		Amendment for additional GIS development and support services for CFGIS.
23	Hazard Analysis	\$23,509	\$23,509	July 2019 - June 2020	X		Hazard Analysis for Brevard, Marion, Osceola, Sumter Counties
24	Volusia County LMS 2020 Update	\$24,175	\$24,175	July 2019-January 31, 2020	X		Update the Local Mitigation Strategy to comply with all Federal and State LMS planning and development criteria
30	Aetna Cycle and Sprouts - Holden Heights	\$100,000	\$13,136	Sept 1 2017- May 2020	X		Partner with Kaley Square Foundation, CityLab, Playground City, Good Food Central Florida and City of Orlando to bring 2 shipping containers to Holden Heights to create an urban garden and bicycle work/training/education centers to provide healthy life skills and promote entrepreneurial skills
33	2019 I-Drive Analysis Update	\$10,000	\$10,000	October 2019- September 2020	x		Annual I Drive economic analysis.
34	City of Winter Springs Technical Assistance	\$10,000	\$10,000	on-going	X		Assist the City of Winter Springs with planning assistance.
35	City of Dunnellon Technical Assistance	\$10,000	\$10,000	on-going	X		Assist the City of Dunnellon with planning assistance.
Total		\$1,018,064	\$898,748				